

**ST.MARY'S CHURCH**

**Father Edward Oen, C.PP. S. Pastor**

9208 Main Street St. Benedict, KS. 66538

Father Edward Oen: Residing at 357 3rd St., Baileyville, KS 66404 Phone: 336-6464

St. Mary's Church Phone: 785-336-3174. Website: www.stmstb.org

Secretary's email: tahaverkamp@bbwi.net

Bulletin announcements need to be in by Noon on Thursdays.

Mass Schedule: Sunday Morning 10:00 AM Friday morning 8:30AM

Marriage: Contact priest 6 Months before - Baptism Call Father Ed at 336-6464

Confession: First Friday mornings 7:45AM TO 8:00AM before mass

**AUGUST 30, 2015-TWENTY-SECOND SUNDAY IN ORDINARY**



**Masses for the Week**



**BAILEYVILLE---Saturday 7:00PM and Sunday 8:30AM**

**Weekday masses at 8:30 a.m. Monday thru Thursday**

**ST. BENEDICT---Sunday 10:00AM**

**Weekday mass---Friday 8:30AM**

**Mon.-Aug. 31-Baileyville-People of the Parishes**

**Tues.-Sept. 1-Baileyville-Liv/Dec. Nick Holthaus Family**

**Wed.-Sept 2-Baileyville-Anna Oen (anniversary)**

**Thurs.-Sept 3-Baileyville-Liv/Dec. Henry & Clara Meyer Family**

**Fri.-Sept. 4-St. Benedict-Faithful Departed**

**Fri.-Sept. 4- Baileyville-Intentions of Michael Haverkamp Family-Mass at 10:45**

**Sat.-Sept. 5-St. Benedict-Wedding at 2:00PM-**

**CraigHaverkamp & Sheriden Hanzlik**

**Sat.-Sept. 5-Baileyville-Audrey Feldkamp**

**Sun.-Sept. 6-Baileyville-People of the Parishes**

**Sun.-Sept. 6-St.Benedict-Rupert Rethman**

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**COLLECTIONS for August 23, 2015:** Plate: \$61.00, Envelopes: \$1,655.00, Stipends: \$20.00, Other: \$9.00, Hall Rent: \$50.00, Leaven: \$21.00, Total: \$1,816.00.

**GOD'S NEW CHILD-Boyd Steven Kramer, the son of Robert & Sara Kramer, was washed in the saving waters of baptism here on August 23. Godparents are Brian Kramer and Lisa Holthaus. Congratulations!**

**WEDDING BELLS-Craig Lillis Haverkamp, son of Tom & Mary Beth Haverkamp and Sheriden Lee Hanzlik, daughter of Tracy & Brent Broxterman and Steve Hanzlik plan to get married here on September 5 at 2 PM.**

**REMEMBER Dale Meyer in your prayers. His funeral was Friday, August 28 at Wetmore. May the Lord grant him eternal life. Sympathy to his daughter Mindy (Curt) Sudbeck and to all his other children and relatives.**

**NEW EUCHARISTIC MINISTERS** will be commissioned on Sept. 6. They are Kyle Haverkamp, Corey Heiman and Marissa Randel.

**CHOIR PRACTICE** is scheduled for Wednesday, Sept. 2 at 7 PM. New members are most welcomed to come join and share some of their musical talent. We will be practicing for Sunday and Confirmation.

**HIGH SCHOOL CCD** will begin on September 2, 2015. The youth will meet in the Cafeteria for a short CYO Meeting.

**ELEMENTARY CCD**-One individual is needed to step forward to teach the 4th or 5th grade CCD. Please contact Roxie Schmitz at 336-1108 or email [gschmitz@bluevalley.net](mailto:gschmitz@bluevalley.net) with any questions.

**ELEMENTARY CCD** classes will begin Wednesday, September 16. If you have not contacted Roxie and enrolled your child in the program, please do so immediately. There will be a parent meeting on Sunday, September 13 at 7PM at Sacred Heart Church.

**INQUIRY CLASS**-The annual inquiry classes for non-Catholics will begin on September 20 at 7PM in Sacred Heart Rectory. If you know anyone who is interested in attending these classes, please contact Father Ed. There will be 12 classes with two each month except December,

**ROSARY**--Wednesday, September 2, at 7PM there will be rosary at the grotto. Weather permitting.

**SERVERS/CROSS BEARER** Training on September 12th after Mass for 4th and 5th graders. Please meet in the front of church.

**Ministries for September 6, 2015-23rd. Sunday**

**Cross:** Addy Holthaus

**Servers:** Brad Schmitz & Kirsten Lortscher

**Eucharistic Ministers:** Evelyn Rottinghaus, Ferdie Deters, Don Lueger, Brianna Uphaus, Craig Haverkamp

**Lector:** Elmer Ronnebaum

**Commentator:** David Huerter

**Ushers:** Roger Stallbaumer & Paul Strathman

**Gift Bearers:** Cyril & Joyce Schmitz

**Rosary Leader:** Paul Strathman

**Organist:** Marlene Deters

**Cantor:** Staci Haug & Adult Choir

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**UPCOMING ALTAR SOCIETY EVENTS**

**BINGO AT LIFE CARE NURSING HOME** is every 3rd Wednesday at 1:30PM. September, 2015- Ellen Sudbeck, Suzanne Nolte, Karen Holthaus (G), Melaine Lierz, Jenny Heiman, Linda Haug, Deborah Sudbeck, Amy Sudbeck.

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**Remember in your prayers** those who are sick, taking treatments, hospitalized or still recovering: Leroy Tangeman, Brad Bowhay, Margie Miller, Ivan Rottinghaus, Clara Krogman, Aiden Berkhart, Lyle Rottinghaus, Monica Olberding Countryman, Anna Marie Kuckelman, Brad Hammes, Elaine Ronnebaum, Laura Schmelzle, Karsyn Aylward, Nancy Broxterman, Cyril Tangeman, Ambrose Martin son of Larrissa Nordhus Martin, Eldon Kriley (brother in law of Stan & Cindy Murphy), Mary Lally.

**ST. ANN'S ALTAR SOCIETY ANNUAL LABOR DAY PICNIC** is September 6, 2015 at Sts. Peter and Paul Church in Seneca. A roast beef an ham dinner will be served in our air-conditioned and handicapped accessible Parish Hall beginning at 4:30PM. Adult meals are \$10.00 and children are \$5.00. Purchase dinner tickets and wait in the air-conditioned church. Take out dinners will be available on the west side of the Parish Hall. Games, concession stand and beer garden open at 5PM. Auction begins at 8:30PM. Teen dance is from 8:30 to 11:30 at the Sts. Peter and Paul Auditorium. Admission is \$4.00.

**THE JOURNEY HOME** is a network of inquires, converts, and life-long Catholics, on an ongoing journey of faith. Their mission is to share the truth and beauty we discover in our Catholic faith. Go online at [www.chnetwork.org](http://www.chnetwork.org) for more info.

**LEAVEN SUBSCRIPTION INCREASE**-The Presbyteral Council approved an annual subscription rate increase of \$3.00 to the price of the Leaven. Parishes will now be billed \$21 a year per household for the Leaven. The Leaven is mailed to every Catholic household in the archdiocese, with responsibility for payment falling to the parish. When paying for the Leaven please make the necessary adjustments from \$18 to \$21.

**ST. PATRICK CORNING K OF C AND NCYC** group will be hosting a whole hog pancake breakfast on Sunday, September 13, 2015 from 7AM to 12:30 at the Corning Community Center. Serving pancakes, eggs, and sausage, coffee and orange juice. Proceeds will go to help with finances of pilgrimage to the National Catholic Youth Conference in Indianapolis on Nov. 19-21 for 20 youth and 3 sponsors.

**MOTHER TERESA CATHOLIC CHURCH, Topeka** will host its annual Holy Smokin' Jamboree on Saturday, Sept. 12th and Sunday, Sept. 13th. Smoke ribs both days: roast beef dinner on Sunday at 11:30. Games, events, auctions.

**CATHOLIC UNIVERSITY COLLECTION**-Please give generously to the national Collection for the Catholic University of America in Washington D.C., on the weekend of September 5-6, 2015. Catholic University is the national university of the Catholic Church-the only institution of higher education founded by the U.S. bishops and chartered by the Vatican.

**FAITH** is to know that God is with you!

**HALL & CHURCH is spoken for on these dates for 2015:**

Sept. 1-Engelken-Hall  
Sept. 4—Haverkamp-Hall  
Sept.5-Holthaus-Hall  
Sept 5--Craig Haverkamp & Sheriden Hanzlik Wedding  
Sept. 14-Parish Council Meeting @ 8PM.  
Oct. 5-Finance Council Meeting @ 7PM.  
Oct. 4, 2015-Confirmation at St. Mary's  
Oct. 10-Jerad Enneking & Stephanie Haverkamp Wedding  
Oct, 17-Rottinghaus-Hall  
Nov. 6-Setup for Pancake Breakfast-Hall  
Nov. 8-Pancake Breakfast-Hall  
Nov. 18-Church Cleaning-Church  
Nov. 22-Schmitz-Hall  
Nov. 26-Scott-Hall  
Nov. 27-Gudenkauf Reunion-Hall  
Nov. 28-Engelken-Hall  
December 6--George Holthaus Christmas-Hall  
Dec. 12-Rusche-Hall  
Dec. 13-Rottinghaus-Hall  
December 19-Bergman Christmas-Hall  
Dec. 20--Stallbaumer-Hall  
Dec. 24-Olberding-Hall  
Dec. 25-Scott-Hall  
Dec. 26-Lueger-Hall

**HALL & CHURCH is spoken for on these dates for 2016:**

Feb. 6-Set up for Soup Dinner-Hall  
Feb. 7-Soup Dinner-Hall  
March 6-Welcome Reception-Hall  
April 2-Drew Huerter & Chelsea Rottinghaus Wedding  
April 23- Julie Holthaus & Andrew Sneed-Wedding  
June 4-Abby Olberding & Austin Stallbaumer Wedding  
June 20-27-Picnic Set up & Take down.-Hall  
June 26-ANNUAL CHURCH PICNIC-Hall  
Dec. 17--Bergman Christmas-Hall  
Dec. 18, 2016-Sudbeck-Hall

**DVD'S of THERESA RETTELE'S** Tour of St. Mary's Church is available at the Rectory for the cost of \$10.00.

**150th ANNIVERSARY BOOKS** are still available. There are copies remaining for purchase. No additional copies will be printed. Orders can be placed online through the church website at [www.stmstb.org](http://www.stmstb.org) or picked up at the Kansas Rural Water Association office west of Seneca. Phone: 336-3760.

**CANDLES** available for home use. Cost of candles are now \$5.00. Inserts are \$3.00.

**GENEALOGY**--The parish has acquired genealogy information on many families of the parish including Bergman ,Boeckman, Deters, Engelken, Fangman, Grosser-Holthaus, Haug, Haverkamp, Heiman, Grobe-Holthaus, Holthaus, Huerter, Lierz, Kramer, Krogman, Mohrman, Olberding, Rethman, Ronnebaum, Rottinghaus, Sextro, Strathman, Strathman B, Stegeman, Sudbeck, Wichman . Suggested donation is \$20.

**HOW TO HEAL THE WOUNDS OF DIVORCE**-Are you a Catholic who is going through or has gone through the pain of divorce? Prince of Peace Church is hosting a 10 week series on how to heal the wounds of divorce, created by Rose Sweet. This series begins Tuesday, September 15 and runs every Tuesday for ten weeks. Class is from 6:15 to 7:45pm in the Prince of Peace school building. The address is 16000 West 143rd St.. Olathe, Ks 66062. Enrollment is \$50.00. For more info and to enroll, please call Julie Knoche at 913-710-7083. Class is open to all parishioners in the Diocese.

**PRAIRE STAR RANCH YOUTH GROUP** and Families "under the Stars" is schedule for September 26. Events: canoes, camping, star gazing, sacraments. On September 27 is Family Day. For a complete family \$5 per person. For reservations for both camps call 785-746-5693 or [www.archkck.org/ranch](http://www.archkck.org/ranch).

**CATHOLIC RADIO STATION** has come nearer to our area. The over the air broadcast on FM 105.3 will cover 47 parishes in 9 western counties and will be located at Wamego. Live streaming through the internet will make the program available in our area on your computer, smartphones. Their "Listen Now" webpage at [www.kswzip.xxom](http://www.kswzip.xxom). It is affiliate of WWTN Catholic Radio and Ave Maria Radio.

"Where is my Sunday paper?" demanded the little old lady calling the newspaper office.  
"Madam," said the customer service representative, "today is Saturday. The Sunday paper will not be delivered until tomorrow, on Sunday."  
There was quite a long pause on the other end of the phone, and the little old lady muttered meekly, "So, that's why so few people were at Mass this morning."

# dear Padre

August 30, 2015

## Questions About Superstitions

Why is it superstitious to bury a St. Joseph statue in the yard to sell a house, but not superstitious to pray for rain or for a successful meeting?

The saints have been an influential part of our Catholic history and tradition, and that includes requesting their intercession. After all, we often ask others to pray for us and even offer prayers with specific intentions in mind. Who better to ask than those who are assuredly with God and whose aid makes such an impact within salvation history? *The Roman Missal* is filled with votive masses for particular intentions: prayers for rain, for an abundant harvest, for peace and justice. As the Mass is the pinnacle of our communal prayer, it is an especially important time to pray for particular intentions and to offer our prayers in union with the entire Church throughout space and time.

In the case of burying a St. Joseph statue, it's important to remember that prayers should accompany this action. For example, when selling a home, people will often offer a novena of prayers to St. Joseph requesting his intercession. That is as it should be and where any actual substance or power to this action lies. Burying a statue of St. Joseph, in and of itself, has no actual power or spiritual effect. In fact, anything that reduces our faith to bordering on the magical would be seen as superstitious and therefore suspect.

FR. SCOTT KATZENBERGER, CSsR  
[sundaybulletin@liguori.org](mailto:sundaybulletin@liguori.org)

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**This people honors me with their lips, but their hearts are far from me**



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Attached you will find a copy of the budget for the fiscal year 2015-2016, as well as the actual budget for the past two fiscal years for St. Mary's Church. Because of your generosity and financial support, the parish has been able to adequately meet its financial obligations. Even after the school closed, our income has been able to cover our normal operating expenses (i.e. salaries, maintenance, utilities, obligations to the diocese, etc), and still allowed us to fund projects associated with the parish and church hall.

As many of you are aware, we are facing a significant financial expense with a new roof for the church, and repairing the crack in the church wall. The parish council and members of the maintenance committee have been meeting and consulting with experts to come up with the best possible solution to these projects. At this time, the actual costs have not yet been determined. There are some funding sources available that may lessen our cost somewhat, but these projects will be costly to the parish. As this process moves forward, we will make sure that all members of the parish know what the costs will be, and what our obligation will be as a parish.

Again, thank you for your continued support.

Respectfully,

Dave Huerter  
Chairman, Finance Council

FINANCIAL REPORT—JULY 2014 TO JUNE 2015—INCOME—BUDGET REPORT

RECEIPTS	2013-2014
Envelope Collections	\$73,153.80 —(\$1,463.08)
Plate Collection	\$8,224.23
Registry	\$1,712.53
Special Collections	(\$1,826.43)
Stipends-Mass	\$870.00
<b>Total Collections</b>	<b>\$82,134.13</b>
Gifts-Designated	\$2,765.00
Gifts-Undesignated	\$2,370.00
Candle Offerings	\$477.03
Stola-Weddings, misc.	\$1,275.00
<b>Total Contributions</b>	<b>\$6,887.03</b>
Interest Income	\$2939.22
Rental	\$1,700.00
<b>Total Income Assets</b>	<b>\$4,639.22</b>
Parish Capital Drives	\$0
ACTS	\$71.89
<b>Total Parish Drives</b>	<b>\$71.89</b>
Anniversary Book Sales	\$726.67
Children's Church	\$625.00
<b>Total Parish Program</b>	<b>\$1,351.67</b>
Leaven	\$993.00
<b>Total Leaven</b>	<b>\$993.00</b>
Picnic	\$37,711.47
Altar Society Savings	\$1,130.40
Baseball	\$1,977.25
CYO	\$851.60
Altar Society Checking	(\$3,584.03)
<b>Total Special Activities</b>	<b>\$38,086.69</b>
Cemetery	\$1,114.71
<b>Total Cemetery</b>	<b>\$1,114.71</b>
Reimburse Income	\$3,451.22
Landscaping	\$25,000.00
DVD/Gen/Flowers/Misc.	\$2,745.53
<b>Total other Income</b>	<b>\$31,196.75</b>
<b>TOTAL RECEIPTS</b>	<b>\$166,475.09</b>
<b>SPECIAL COLLECTIONS</b>	
Peter's Pence2012-2013	\$29.00
World Mission Sunday	\$606.00
Campaign Human Dev.	\$645.00
Catholic Charities-Christ	\$3,396.00
Latin America	\$134.00
Black/Indian Missions	\$141.00
Am. Bishop Overseas	\$555.00
Holy Land	\$80.00
Rice Bowl	\$158.01
Easter Collection	\$1,152.00-(\$2,792.43-assess)
Religious Retirement	\$949.00
Mission Coop	\$422.00
Am.& Eastern Europe	\$245.00
Catholic Home Missions	\$132.00
Comm. Campaign	\$52.00
Catholic University	\$80.00
ACTS-cash	\$320.00
Moore Ok. Tornado	\$100.00
Military Services	\$115.00
Typhoon Haiyan	\$770.00
Peter's Pence2014-2015	\$210.00
<b>TOTAL COLLECTED</b>	<b>\$10,276.01</b>
<b>Balance of July 1, 2013</b>	<b>\$104,680.44</b>
Archdiocese Savings	\$211,327.02
Archdiocese Restoration	\$13,663.82
Other Parish Accounts	\$48,480.00
<b>TOTAL BALANCE</b>	<b>\$378,151.28</b>
Plus Receipts	166,475.09
Total Balance	\$544,626.37
Less Disbursements	\$142,555.73
<b>TOTAL</b>	<b>\$402,070.64</b>
<b>Balance of June 2014</b>	
Bank-Church	\$34,225.45
Archdiocese Savings	\$304,033.12
Archdiocese Restoration	\$13,800.77
Other Parish Accounts	\$50,011.30
<b>TOTAL</b>	<b>\$402,070.64</b>
Total Receipts \$166,475.09 minus Total Disbursements: \$142,555.73=\$23,919.36.	
Transfer \$90,000.00 from church checking to Archdiocese Savings Account.	

RECEIPTS	2014-2015
Envelope Collections	\$79,569.0—(\$1,591.38)
Plate Collection	\$8,519.86
Registry	\$1,196.31
Special Collection	\$265.00
Stipends-Masses	\$1,224.40
<b>Total Collections</b>	<b>\$90,774.62</b>
Gifts-Designated	\$0
Gifts-Undesignated	\$1,200.00
Candle Offerings	\$391.44
Stola-Weddings, misc.	\$1,190.00
<b>Total Contributions</b>	<b>\$2,781.44</b>
Interest	\$3,002.21
Rental	\$1,700.00
<b>Total Income Assets</b>	<b>\$4,702.21</b>
Parish Capital Drives	\$0
<b>Total Parish Drives</b>	<b>\$0</b>
Anniversary Books	\$292.00
Children's Church	\$325.00
<b>Total Parish Programs</b>	<b>\$617.00</b>
Leaven	\$1,046.00
<b>Total Leaven</b>	<b>\$1,046.00</b>
Picnic	\$37,805.67
Altar Society Savings	(\$2,993.15)
Baseball	\$8,080.99
CYO	(\$708.23)
Altar Society Checking	\$6,119.62
<b>Total Special Activities</b>	<b>\$48,304.90</b>
Cemetery	(\$1,704.95)
<b>Total Cemetery</b>	<b>(\$1,704.95)</b>
Reimburse Income	\$4,653.92
DVD/Gen/Flowers/Misc.	\$1,116.00
<b>Total Other Income</b>	<b>\$5,769.92</b>
<b>TOTAL RECEIPTS</b>	<b>\$152,291.14</b>
<b>SPECIAL COLLECTIONS</b>	
Peter's Pence2013-2014	\$25.00
World Mission Sunday	\$1,622.00
CCHD	\$415.00
Catholic Charities-Christmas	\$3,000.00
Latin America	\$408.00
Black/Indian Mission	\$190.00
Am. Bishop Overseas	\$1,228.00
Holy Land	\$190.00
Rice Bowl	\$348.04
Easter Collection	\$1,374.00(-\$3,015.16)
Religious Retirement	\$653.00
Mission Coop	\$339.00
Am. & Eastern Europe	\$240.00
Catholic Home Mission	\$330.00
Comm. Campaign	\$105.00
Catholic University	\$70.00
ACTS-cash	\$650.00
Peter's Pence-2014-2015	\$475.00
Middle East-Persecuted	\$150.00
Nepal	\$165.00
<b>TOTAL COLLECTED</b>	<b>\$11,977.04</b>
<b>Balance of July 1, 2014</b>	
Bank-Church	\$34,225.45
Archdiocese Savings	\$304,033.12
Archdiocese Restoration	\$13,800.77
Other Parish Accounts	\$50,011.30
<b>TOTAL BALANCE</b>	<b>\$402,070.64</b>
Plus Receipts	\$152,291.14
<b>Total Balance</b>	<b>\$554,361.78</b>
Less Disbursements	\$152,232.86
<b>TOTAL</b>	<b>\$402,128.92</b>
<b>Balance of June 2015</b>	
Bank Church	\$63,613.09
Archdiocese Savings	\$265,736.64
Archdiocese Restoration	\$13,939.11
Other Parish Accounts	\$58,840.08
<b>TOTAL</b>	<b>\$402,128.92</b>
Total Receipts \$152,291.14 minus total disbursements \$152,232.86 = \$58.28.	
Transferred from Archdiocese Savings \$41,000.00 to Church Checking \$41,000.00. on August 28, 2014.	

BUDGET REPORT FOR 2015-2016 INCOME	
Envelope	\$80,000.00
Plate Collection	\$7,000.00
Registry	\$1,250.00
Stipends-Masses	\$1,000.00
<b>TOTAL COLLECTIONS</b>	<b>\$89,250.00</b>
Gifts-Designated	\$1,000.00
Gifts-Undesignated	\$1,500.00
Candle Offerings	\$425.00
Stola-Weddings, Misc.	\$1,000.00
<b>TOTAL CONTRIBUTIONS</b>	<b>\$3,925.00</b>
Interest	\$3,000.00
Rental	\$1,900.00
<b>TOTAL INCOME ASSETS</b>	<b>\$4,900.00</b>
Anniversary Books	\$250.00
<b>TOTAL PARISH PROGRAMS</b>	<b>\$250.00</b>
Picnic	\$30,000.00
<b>TOTAL SPECIAL ACTIVITIES</b>	<b>\$30,000.00</b>
Reimburse Income	\$4,000.00
DVD/Gen/Flowers/Misc.	\$500.00
<b>TOTAL OTHER INCOME</b>	<b>\$4,500.00</b>
<b>TOTAL RECEIPTS</b>	<b>\$132,825.00</b>
<b>Guesstimate on cost</b>	
**Parish Capital Drives-roof	\$100,000.00
**Wall crack	\$5,000.00
<b>**TOTAL</b>	<b>\$105,000.00</b>
<b>Possible grants or tax credits for roof/crack Or Parish Capital Drives</b>	

**FINANCIAL REPORT—JULY 2014 TO JUNE 2015—EXPENSES—BUDGET REPORT**

<b>DISBURSEMENTS</b>	<b>2013-2014</b>	<b>DISBURSEMENTS</b>	<b>2014-2015</b>	<b>BUDGET REPORT FOR 2015-2016-EXPENSES</b>	
Pastor	\$12,449.64	Pastor	\$13,257.60		Estimated
Other Parish Service	\$1,991.50	Other Vacation	\$132.00	Pastor	\$13,565.00
Other Confirmation	\$100.00	Administrative	\$5,638.24	Other -Vacation	\$140.00
Administrative	\$5,491.06	Housekeeper	\$196.62	Administrative	\$5,700.00
Maintenance-labor-parish	\$1,573.50	Maintenance Personnel	\$1,552.00	Housekeeper	\$300.00
Maintenance -out of parish-labor	\$3,700.00	Cleaning/Close/Open Church	\$5,351.50	Maintenance Personnel	\$2,000.00
Cleaning/opening/closing church	\$4,992.05	Lay Teachers	\$1,275.00	Cleaning/Close/Open Church	\$5,600.00
Lay Teachers	\$900.00	FICA-Employers Share	\$713.25	Lay Teachers	\$1,300.00
FICA-Employers Share	\$527.23	FICA Employees Share	(\$17.03)	FICA-Employers Share	\$650.00
FICA-Employees Share	(\$163.09)	Lay Retirement	\$238.83	FICA Employees Share	\$125.00
Lay Retirement	\$285.29	<b>Total Personnel Expenses</b>	<b>\$28,338.01</b>	Lay Retirement	\$250.00
<b>Total Personnel Expenses</b>	<b>\$31,847.18</b>	Grounds Maintenance Contract	\$582.68	<b>Total Personnel Expenses</b>	<b>\$29,630.00</b>
Grounds Maintenance-Contract	\$550.00	Grounds Repair	\$238.81	Grounds Maintenance Contract	\$600.00
Grounds Repairs	\$765.45	Grounds Supplies	\$1,171.05	Grounds Repair	\$400.00
Grounds Supplies	\$479.47	Building Maintenance	\$321.59	Grounds Supplies	\$800.00
Building Maintenance	\$1,528.82	Building Repairs	\$909.97	Building Maintenance	\$800.00
Building Repairs	\$3,505.19	Building Supplies	\$1,324.03	Building Repairs	\$1,200.00
Building Supplies	\$711.71	Equipment Repairs	\$139.03	Building Supplies	\$1,000.00
Equipment Repairs(plbg.htg.elec.)	\$361.94	Equipment(plbg.htg.elec.)	\$50.00	Equipment Repairs	\$150.00
<b>MAINTENANCE TOTAL</b>	<b>\$7,902.58</b>	Furniture Repair-Parish	\$10.00	Equipment(plbg.htg.elec.)	\$200.00
Utilities-electric-church-hall	\$5,752.35	<b>Maintenance Total</b>	<b>\$4,747.16</b>	Furniture Repair-Parish	\$0
Utilities-electric-ball field	\$395.86	Utilities-electric-church-hall	\$6,759.52	Misc. Expense that may happen throughout the year	\$10,000.00
Utilities-gas	\$12,021.38	Utilities-electric-ball field	\$241.55	<b>Maintenance Total</b>	<b>\$15,150.00</b>
Utilities-water-church	\$484.50	Utilities-gas	\$8,586.36	Utilities-electric-church-hall	\$7000.00
Utilities-water-hall	\$331.60	Utilities-water-church	\$621.00	Utilities-electric-ball field	\$250.00
Telephone	\$657.78	Utilities-water-hall	\$347.90	Utilities-gas	\$13,000.00
Trash	\$480.00	Telephone	\$687.79	Utilities-water-church	\$650.00
<b>TOTAL GENERAL OPERATIONS</b>	<b>\$20,123.47</b>	Trash	\$480.00	Utilities-water-hall	\$360.00
Insurance-property-liability	\$15,653.00	<b>TOTAL GENERAL OPERATIONS</b>	<b>\$17,724.12</b>	Telephone	\$690.00
Insurance-Workman's Comp	\$574.00	Insurance-property-liability	\$15,659.00	Trash	\$480.00
<b>TOTAL INSURANCE</b>	<b>\$16,227.00</b>	Insurance-Workman's Comp	\$371.00	<b>TOTAL GENERAL OPERATIONS</b>	<b>\$22,430.00</b>
Office Supplies	\$380.92	<b>TOTAL INSURANCE</b>	<b>\$16,030.00</b>	Insurance-property-liability	\$15,700.00
Paper/Envelopes	\$404.60	Office Supplies	\$976.30	Insurance-Workman's Comp	\$550.00
Church Envelopes	\$1,163.85	Paper/Envelopes	\$216.70	<b>TOTAL INSURANCE</b>	<b>\$16,250.00</b>
Postage	\$506.05	Church Envelopes	\$602.93	Office Supplies	\$1,000.00
<b>TOTAL ADMINSTRATIVE SUPPLIES</b>	<b>\$2,455.42</b>	Postage	\$306.26	Paper/Envelopes	\$350.00
Accounting	\$75.00	<b>TOTAL ADMINSTRATIVE SUPPLIES</b>	<b>\$2,102.19</b>	Church Envelopes	\$610.00
<b>TOTAL PROFESSIONAL</b>	<b>\$75.00</b>	Accounting	\$85.00	Postage	\$350.00
Miscellaneous	\$30.00	<b>TOTAL PROFESSIONAL</b>	<b>\$85.00</b>	<b>TOTAL ADMINSTRATIVE SUPPLIES</b>	<b>\$2,310.00</b>
<b>TOTAL OTHER MISC.</b>	<b>\$30.00</b>	Lease on Copier	\$624.00	Accounting	\$95.00
Lease on copier	\$578.00	AED'S	\$2958.00	<b>TOTAL PROFESSIONAL</b>	<b>\$95.00</b>
Building Improvements-Hall Painting,Part -New Lighting Hall		<b>EQUIPMENT CAPITAL EXPENSE</b>	<b>\$3,582.00</b>	Lease on Copier	\$650.00
Doors @Hall—1/2 Hall Roof	\$21,080.10	Buildings-Hall Roof 1/2	\$9,912.50	<b>EQUIPMENT CAPITAL EXPENSE</b>	<b>\$650.00</b>
Buildings Arch/Eng.	\$2,900.00	Countertops-Kitchen	\$3,577.66	Landscaping/Surv	\$1,000.00
Site Improvement-trees	\$150.00	Bathroom/Stairway	\$2,751.33	<b>TOTAL LAND CAPITAL EXPENSE</b>	<b>\$1,000.00</b>
<b>TOTAL CAPITAL EXPENSE</b>	<b>\$24,708.10</b>	Rectory Repair Roof	\$200.00	Altar /Chalices/Vestments	\$50.00
Altar/Chalices/Vestments	\$43.89	<b>TOTAL BUILDING CAPITAL EXPENSE</b>	<b>\$16,441.49</b>	Altar Breads/Wine	\$600.00
Altar Bread & Wines	\$605.90	Parking Lot	\$14,735.52	Palms/Easter/Christmas Flowers	\$800.00
Altar Supplies	\$908.91	Demolish of old Building	\$1,480.00	Candles	\$950.00
Candles	\$813.94	Trees	\$221.63	Choir	\$850.00
Choir/Music	\$866.90	Outside lights by hall	\$9,941.28	Liturgical Pub.-Missals	\$2,900.00
Liturgical Pub.-Missals	\$2,467.24	Landscaping/Surveying	\$2,500.00	<b>TOTAL LITURGICAL SUPPLIES</b>	<b>\$6,150.00</b>
Con/Bapt/Grad. Supplies	\$733.62	<b>TOTAL LAND CAPITAL EXPENSE</b>	<b>\$28,878.43</b>	Confirmation/Graduation/	
CCD	\$1,185.95	Altar /Chalices/Vestments	\$0	First Communion/Baptism/Misc.	\$400.00
Leaven	\$2,520.00	Altar Breads/Wine	\$533.03	Sunday Visitor	\$475.00
Public Relations	\$2,444.98	Palms/Easter/Christmas Flowers	\$740.84	CCD	\$900.00
Picnic	\$10,325.57	Candles	\$1,006.81	Leaven	\$2,540.00
<b>TOTAL PARISH SERVICES</b>	<b>\$22,916.90</b>	Choir	\$846.58	Public Relations	\$2,000.00
Missionary Priest	\$3,275.00	Liturgical Pub.-Missals	\$2,777.92	<b>TOTAL COMMUNICATION</b>	<b>\$6,315.00</b>
Cathedralic	\$8,992.69	<b>TOTAL LITURGICAL SUPPLIES</b>	<b>\$5,905.18</b>	Picnic	\$5,000.00
Youth Formation Assessment	\$2,933.00	Confirmation/Graduation/		<b>TOTAL SPECIAL ACTIVITIES</b>	<b>\$5,000.00</b>
Pastoral Assessment	\$374.65	First Communion/Baptism/Misc.	\$205.80	Cathedralic	\$4,913.00
Family Life	\$154.74	Sunday Visitor	\$454.20	Youth Formation Assessment	\$3,000.00
Ecumenical Efforts	\$390.00	CCD	\$703.38	Pastoral Center Assessment	\$400.00
Nemaha County Food Pantry	\$150.00	<b>TOTAL PARISH MINISTRY SUPPLIES</b>	<b>\$1,363.38</b>	Priesthood Assessment	\$3,200.00
<b>TOTAL PARISH MISSIONS</b>	<b>\$16,270.08</b>	Leaven	\$2,502.00	(net Easter Collection	
<b>TOTAL DISBURSEMENTS \$142,555.73</b>		Public Relations	\$1,685.20	<b>TOTAL WITHIN THE ARCHDIOCESE</b>	<b>\$11,513.00</b>
<b>TOTAL SPECIAL COLLECTION DISBURSEMENTS-\$12,117.44</b>		<b>TOTAL COMMUNICATION</b>	<b>\$4,187.20</b>	Ecumenical Efforts	\$750.00
Cathedralic is based on Income from envelopes, plate, special parish, stipends, gifts, candle offerings, interest, stola, rental income x 5%.		Picnic	\$9,921.82	Food Pantry	\$300.00
		<b>TOTAL SPECIAL ACTIVITIES</b>	<b>\$9,921.82</b>	Family Life/Marriage Prep	\$250.00
		Cathedralic	\$4,683.02	<b>TOTAL WITHIN THE COMMUNITY</b>	<b>\$1,300.00</b>
		Youth Formation Assessment	\$4,676.00	<b>TOTAL PARISH MISSION</b>	<b>\$12,813.00</b>
		Pastoral Center Assessment	\$429.35	<b>ROOF FUND</b>	<b>\$15,032.00</b>
		Priesthood Assessment		<b>TOTAL DISBURSEMENTS</b>	<b>\$132,825.00</b>
		(net Easter Collection	\$1,641.16	<b>UPCOMING PROJECTS FOR 2015-2016</b>	
		<b>TOTAL WITHIN THE ARCHDIOCESE</b>	<b>\$11,429.53</b>	Church Roof	\$100,000.00
		Ecumenical Efforts	\$858.40	Church Corner/crack	\$5,000.00
		Food Pantry	\$400.00	<b>TOTAL BUILDING CAPITAL EXPENSE \$105,000.00—Guesstimate</b>	
		Family Life/Marriage Prep	\$238.95	<b>TOTAL WITH ROOF &amp; CRACK</b>	<b>\$105,000.00</b>
		<b>TOTAL WITHIN THE COMMUNITY</b>	<b>\$1,497.35</b>	(possible grants or tax credits for the roof) & parish capital drives	
		<b>TOTAL PARISH MISSION</b>	<b>\$12,926.88</b>		
		<b>TOTAL DISBURSEMENTS \$152,232.86</b>			
		<b>TOTAL SPECIAL COLLECTION DISBURSEMENTS \$11,712.04.</b>			